	FISCAL YEAR 2013			FISCAL YEAR 2014				
	API	PROVED FY 13		ESTIMATED		FY 14		FY 14 BUDGET
		BUDGET	EX	(PENDITURES		REQUEST	,	ALLOWED BY MAYOR
SALARIES AND WAGES	\$	-	\$	-	\$	-	\$	-
CONTRACTED SERVICES	\$	-	\$	-	\$	-	\$	-
UTILITY CHARGES	\$	-	\$	-	\$	-	\$	-
SUPPLIES/MATERIALS	\$	-	\$	-	\$	-	\$	-
FIXED/OTHER CHARGES	\$	1,500,000.00	\$	1,500,000.00	\$	500,000.00	\$	500,000.00
TOTAL - OTHER EXPENSES	\$	1,500,000.00	\$	1,500,000.00	\$	500,000.00	\$	500,000.00
EQUIPMENT & CAPITAL EXPENSES	\$	-	\$	-	\$	-	\$	-
GRAND TOTAL	\$	1,500,000.00	\$	1,500,000.00	\$	500,000.00	\$	500,000.00

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
SALARIES & WAGES:				
TOTAL SALARIES & WAGES	\$ -	-	\$ -	\$ -

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
CONTRACTED SVCS:				
TOTAL CONTRACTED SVCS	\$ -	\$ -	\$ -	\$ -
TOTAL CONTINACTED GVGG		Ψ -	Ψ -	

	<b>APPROVED FY 13</b>	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
UTILITY CHARGES:				
TOTAL UTILITY CHARGES	\$ -	\$ -	\$ -	\$ -

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
<b>SUPPLIES &amp; MATERIALS:</b>				
TOTAL CURRILES STATES			•	
TOTAL SUPPLIES & MATERIALS	-	\$ -	\$ -	-

	API	PROVED FY 13		ESTIMATED	FY 14	FY 14 BUDGET
		BUDGET	EX	PENDITURES	REQUEST	ALLOWED BY MAYOR
FIXED /OTHER CHARGES						
Reserve Fund (5784)	\$	1,500,000.00	\$	1,500,000.00	\$ 500,000.00	\$ 500,000.00
	-					
TOTAL FIXED/OTHER CHARGES	\$	1,500,000.00	\$	1,500,000.00	\$ 500,000.00	\$ 500,000.00

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
<b>EQUIPMENT &amp; CAPITAL</b>				
EQUIP & CAPITAL EXPENSES	\$ -	\$ -	\$ -	\$ -